

**A RESOLUTION
BY FINANCE/ EXECUTIVE COMMITTEE**

07-*R*-1680

A RESOLUTION AUTHORIZING THE MAYOR OR HER DESIGNEE TO ENTER INTO A COOPERATIVE PURCHASING AGREEMENT PURSUANT TO SECTION 2-1601 ET. SEQ. OF THE CITY OF ATLANTA CODE OF ORDINANCES, UTILIZING THE STATE OF GEORGIA CONTRACT S-GTA00008 WITH DELL SOFTWARE AND PERIPHERALS, FOR A THREE-YEAR MICROSOFT ENTERPRISE LICENSING AGREEMENT, ON BEHALF OF THE DEPARTMENT OF INFORMATION TECHNOLOGY, IN AN AMOUNT NOT TO EXCEED SIX HUNDRED EIGHTY SIX THOUSAND ONE HUNDRED FIVE DOLLARS AND EIGHT CENTS (\$686,105.08) PER YEAR; ALL CONTRACTED WORK SHALL BE CHARGED TO AND PAID FROM FUND ACCOUNT AND CENTER NUMBER 1A01 (GENERAL FUND) 523001 (SERVICE, REPAIR AND MAINTENANCE) E22001 (IT APPLICATIONS); AND FOR OTHER PURPOSES.

WHEREAS, the City of Atlanta ("City") Department of Information Technology ("Department") desires to enter into an Enterprise Agreement with Dell Software and Peripherals to provide software licenses for computers under the control of the Department; and

WHEREAS, under the Enterprise Agreement the Department will purchase software licenses in bulk, thereby receiving a significant discount; and

WHEREAS, pursuant to Section 2-1606 of the City of Atlanta Code of Ordinances, the Chief Procurement Officer may procure supplies, services or construction items through contracts established by the purchasing division of the State where such contracts and contractors substantially meet the requirements of this Article; and

WHEREAS, the Chief Information Officer of the Department of Information Technology and the Chief Procurement Officer of the Department of Procurement recommend utilizing the State of Georgia Contract # S-GTA00008 with Dell Software and Peripherals for a three- year Microsoft Enterprise Licensing Agreement, for software licenses for the City's computers that are under the control of the Department of Information Technology.

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA HEREBY RESOLVES, that the Mayor is authorized to enter into a cooperative purchasing Agreement with Dell Software and Peripherals, utilizing the State of Georgia Contract # S-GTA00008 for a three- year Microsoft Enterprise Licensing Agreement, in an amount not to exceed Six Hundred Eighty Six Thousand One Hundred Five Dollars and Eight Cents (\$686,105.08) per year.

BE IT FURTHER RESOLVED, that all contracted work will be charged to and paid from Fund, Account and Center Number 1A01 (General Fund) 523001(Service, Repair and Maintenance) E22001 (IT Applications).

BE IT FURTHER RESOLVED, that the Chief Procurement Officer is directed to prepare the appropriate Agreement for execution by the Mayor.

BE IT FINALLY RESOLVED, that the Agreement will not become binding upon the City and the City will incur no obligation or liability under it until it has been approved by the City Attorney as to form, executed by the Mayor, attested to by the Municipal Clerk, and delivered to the contracting parties.

Part II: Legislative White Paper: (This portion of the Legislative Request Form will be shared with City Council members and staff)

A. To be completed by Legislative Counsel:

Committee of Purview: Finance/ Executive Committee

Caption: A RESOLUTION AUTHORIZING THE MAYOR OR HER DESIGNEE TO ENTER INTO A COOPERATIVE PURCHASING AGREEMENT PURSUANT TO SECTION 2-1601 ET. SEQ. OF THE CITY OF ATLANTA CODE OF ORDINANCES, UTILIZING THE STATE OF GEORGIA CONTRACT S-GTA00008 WITH DELL SOFTWARE AND PERIPHERALS, FOR A THREE- YEAR MICROSOFT ENTERPRISE LICENSING AGREEMENT, ON BEHALF OF THE DEPARTMENT OF INFORMATION TECHNOLOGY, IN AN AMOUNT NOT TO EXCEED SIX HUNDRED EIGHTY SIX THOUSAND ONE HUNDRED FIVE DOLLARS AND EIGHT CENTS (\$686,105.08) PER YEAR; ALL CONTRACTED WORK SHALL BE CHARGED TO AND PAID FROM FUND ACCOUNT AND CENTER NUMBER 1A01 (GENERAL FUND) 523001 (SERVICE, REPAIR AND MAINTENANCE) E22001 (IT APPLICATIONS); AND FOR OTHER PURPOSES.

Council Meeting Date: September 4, 2007

Requesting Dept.: Department of Information Technology

B. To be completed by the department:

1. Please provide a summary of the purpose of this legislation (Justification Statement).

Request from DIT to enter into 3-year Microsoft Enterprise Software Licensing agreement with Dell Software and Peripherals utilizing the state of Georgia Contract (S-GTA00008) in the amount of \$686,105.08 per year for a total of \$2,058,315.24. The licenses shall be charged to 1A01/523001/E22001

2. Please provide background information regarding this legislation. .

Currently Mocrosoft software licenses are purchased individually and billed to the requesting department. DIT has negotiated an enterprise agreement with Dell Software & Preipherals to

provide licenses for the City's computers under the control of DIT. The enterprise agreement provides a significant discount because we are purchasing a bulk number of licenses to cover every City of Atlanta PC instead of purchasing one license at a time when installing software on a user's PC. Significant savings are derived from buying a large number of licenses at one time. This agreement also provides some additional perks, such as software training, 24x7x365 Technical support, discount MS software CD's for City of Atlanta employees, Technical learning materials for DIT staff (MS Technet).

3. If Applicable/Known:

- (a) **Contract Type (e.g. Professional Services, Construction Agreement, etc):**
- (b) **Source Selection:** Dell
- (c) **Bids/Proposals Due:** n/a
- (d) **Invitations Issued:** n/a
- (e) **Number of Bids:** n/a
- (f) **Proposals Received:** n/a
- (g) **Bidders/Proponents:** n/a
- (h) **Term of Contract:** 3 Years

4. Fund Account Center (*Ex. Name and number*): 1A01/523001/E22001

5. Source of Funds: *Example: Local Assistance Grant* n/a

6. Fiscal Impact: \$686,105.08

7. Method of Cost Recovery: n/a

This Legislative Request Form Was Prepared By: Kathleen Lane

Legislation Summary

Committee of Purview:	Finance/ Executive Committee
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Caption

A RESOLUTION AUTHORIZING THE MAYOR OR HER DESIGNEE TO ENTER INTO A COOPERATIVE PURCHASING AGREEMENT PURSUANT TO SECTION 2-1601 ET. SEQ. OF THE CITY OF ATLANTA CODE OF ORDINANCES, UTILIZING THE STATE OF GEORGIA CONTRACT S-GTA00008 WITH DELL SOFTWARE AND PERIPHERALS, FOR A THREE-YEAR MICROSOFT ENTERPRISE LICENSING AGREEMENT, ON BEHALF OF THE DEPARTMENT OF INFORMATION TECHNOLOGY, IN AN AMOUNT NOT TO EXCEED SIX HUNDRED EIGHTY SIX THOUSAND ONE HUNDRED FIVE DOLLARS AND EIGHT CENTS (\$686,105.08) PER YEAR; ALL CONTRACTED WORK SHALL BE CHARGED TO AND PAID FROM FUND ACCOUNT AND CENTER NUMBER 1A01 (GENERAL FUND) 523001 (SERVICE, REPAIR AND MAINTENANCE) E22001 (IT APPLICATIONS); AND FOR OTHER PURPOSES.

Council Meeting Date:	September 4, 2007
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Legislation Title:	Resolution authorizing the Chief Procurement Officer to utilize the State of Georgia Contract #S-GTA00008 with Dell for the purchase of Microsoft Licenses Support Maintenance for 3 years @ \$686,105.08 per year on behalf of the Department of Information Technology in an amount not to exceed two million fifty eight thousand three hundred fifteen dollars and twenty four cents (\$2,058,315.24). All contract work shall be charged to and paid from fund account and center number: 1A01 (General Funds), 523001 (Services, Repair & Maintenance), E22001 (IT Applications).
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Requesting Department:	Department of Information Technology
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Contract Type:	N/A
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Source Selection:	State of Georgia Contract #S-GTA00008
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Bids/Proposals Due:	N/A
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Invitations Issued:	N/A
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Number of Bids/ Proposals Received:	N/A
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Bidders/Proponents:	N/A
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Justification Statement: N/A

Background: N/A

Fund Account Centers: 1A01 (General Funds), 523001 (Services, Repair & Maintenance), E22001 (IT Applications).

Source of Funds: N/A

Fiscal Impact: N/A

Term of Contract: N/A

Method of Cost Recovery: N/A

Approval:

DOF:

DOL:

Prepared By: Patricia C. Lowe, Buyer

Contact Number: 404.330.6583

E1200707

SHIP-TO CODE 55

e12001

CENTER

DATE NEEDED:

\$ 686,105.08

DATE _____

Current mode: Modify

Showing 1 - 1 of 1

Change ID	Priority	Status	Category*	Item*	Item1
CHG2938	High	Assigned	Software	Update	N/A

Select all Deselect all



Modify Service Request Ticket

Summary*

3 Years licensing agreement w/Dell Computers for Microsoft Enterprise Software

Status*

Description*

3 Years licensing agreement w/Dell Computers for Microsoft Enterprise Software

Pending

Category*

Software

Change ID+

CHG2938

Type*

Update

Priority*

High

Item*

N/A

Change Type

Change

Business Justification*

Department Strategic Need

CIO Approval

* astericks indicate a required field

General Purchase Request Info Activity Assessment Tasks SLAs Related Items Attachments

Requester Information

Location

Submitter Info

Login*

klane

Scope*

Department

Submitted By

vtl

Name*

Kathleen Lane

Profile

Department

Information Technology

Full Name

Phone*

404.335.1983

Bureau / Div

Systems and Programmin

Submitter Phone

QUOTATION

03/07/07

**Software &
Dell Peripherals**

Tracy Shatto-NIS Licensing Specialist

tracy_shatto@delldata.com

512-724-9164

This Quote Prepared for: GA City of Atlanta

*Expires in 30 days

Microsoft Enterprise Pricing

Microsoft Products

Product Description	Price	Part #	Quantity	Total
Office Pro Win32 Listed Languages Lic/SA Pack MVL	\$119.53	269-05924	3,300	\$394,449.00
Windows Professional Listed languages Upg/SA MVL	\$38.36	B23-03192	3,300	\$126,588.00
Core Device CAL Listed Languages Lic/SA Pack MVL	\$48.67	W06-00020	3,300	\$160,611.00
Technet Plus Single Svr Win32 Listed Languages Lic/SA Pack MVL	\$487.48	R10-00017	1	\$487.48
Technet Plus Direct Listed Lic/SA Pack MVL	\$165.40	J79-00021	24	\$3,969.60
Annual Payment 1				\$686,105.08
Office Pro Win32 Listed Languages Lic/SA Pack MVL	\$119.53	269-05924	3,300	\$394,449.00
Windows Professional Listed languages Upg/SA MVL	\$38.36	B23-03192	3,300	\$126,588.00
Core Device CAL Listed Languages Lic/SA Pack MVL	\$48.67	W06-00020	3,300	\$160,611.00
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Technet Plus Direct Listed Lic/SA Pack MVL	\$165.40	J79-00021	24	\$3,969.60
Annual Payment 2				\$686,105.08
Office Pro Win32 Listed Languages Lic/SA Pack MVL	\$119.53	269-05924	3,300	\$394,449.00
Windows Professional Listed languages Upg/SA MVL	\$38.36	B23-03192	3,300	\$126,588.00
Core Device CAL Listed Languages Lic/SA Pack MVL	\$48.67	W06-00020	3,300	\$160,611.00
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Technet Plus Direct Listed Lic/SA Pack MVL	\$165.40	J79-00021	24	\$3,969.60
Annual Payment 3				\$686,105.08
Total 3 year EA				\$7,058,315.24

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: GREG PRIDGEON

Dept.'s Legislative Liaison: Michael Loeser

Contact Number: 404-330-6417

Originating Department: Department of Information Technology

Committee(s) of Purview: Finance/ Executive Committee

Chief of Staff Deadline: August 13, 2007

Anticipated Committee Meeting Date(s): August 28-29, 2007

Anticipated Full Council Date: September 4, 2007

Legislative Counsel's Signature: [Signature]

Commissioner Signature: [Signature]

Chief Procurement Officer Signature: [Signature]

CAPTION

A RESOLUTION AUTHORIZING THE MAYOR OR HER DESIGNEE TO ENTER INTO A COOPERATIVE PURCHASING AGREEMENT PURSUANT TO SECTION 2-1601 ET. SEQ. OF THE CITY OF ATLANTA CODE OF ORDINANCES, UTILIZING THE STATE OF GEORGIA CONTRACT S-GTA00008 WITH DELL SOFTWARE AND PERIPHERALS, FOR A THREE- YEAR MICROSOFT ENTERPRISE LICENSING AGREEMENT, ON BEHALF OF THE DEPARTMENT OF INFORMATION TECHNOLOGY, IN AN AMOUNT NOT TO EXCEED SIX HUNDRED EIGHTY SIX THOUSAND ONE HUNDRED FIVE DOLLARS AND EIGHT CENTS (\$686,105.08) PER YEAR; ALL CONTRACTED WORK SHALL BE CHARGED TO AND PAID FROM FUND ACCOUNT AND CENTER NUMBER 1A01 (GENERAL FUND) 523001 (SERVICE, REPAIR AND MAINTENANCE) E22001 (IT APPLICATIONS); AND FOR OTHER PURPOSES.

FINANCIAL IMPACT (if any): \$686,105.08

Mayor's Staff Only

Received by CPO: _____ Received by LC from CPO: _____

(date) 8.14.07 (date) 8/16/07

Received by Mayor's Office: _____ Reviewed by: _____

(date) _____ (date) _____

Submitted to Council: _____

(date) _____